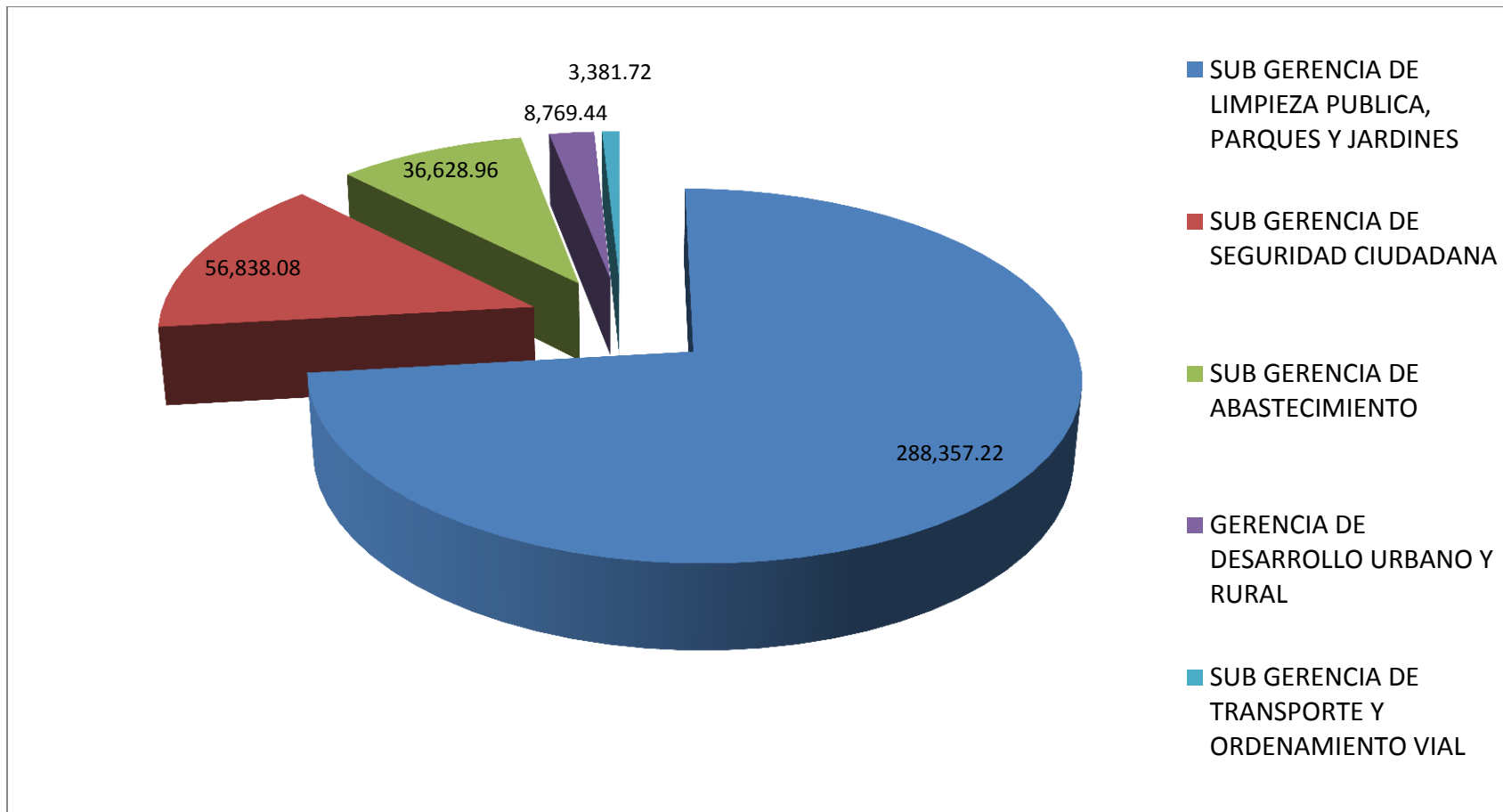




MUNICIPALIDAD DISTRITAL DE PACHACAMAC  
Subgerencia de Abastecimiento

## CONSUMO DE COMBUSTIBLE D-2 - AÑO 2012 (Nuevos Soles)





MUNICIPALIDAD DISTRITAL DE PACHACAMAC

Subgerencia de Abastecimiento

**CONSUMO DE COMBUSTIBLE D-2 - AÑO 2012**  
**(Nuevos Soles)**

| ÁREA  | Ene              | Feb              | Mar              | Abr              | May              | Jun              | Jul              | Ago              | Sep         | Oct         | Nov         | Dic         | Total por Área    |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------|-------------|-------------|-------------|-------------------|
| <b>SUB GERENCIA DE LIMPIEZA PUBLICA, PARQUES Y JARDINES</b> | 30,442.70        | 30,629.05        | 38,108.60        | 41,829.99        | 38,021.70        | 35,823.23        | 37,441.57        | 36,060.38        |             |             |             |             | <b>288,357.22</b> |
| <b>SUB GERENCIA DE SEGURIDAD CIUDADANA</b>                  | 7,912.22         | 5,341.53         | 3,985.14         | 8,257.39         | 7,624.58         | 6,751.02         | 7,738.07         | 9,228.13         |             |             |             |             | <b>56,838.08</b>  |
| <b>SUB GERENCIA DE ABASTECIMIENTO</b>                       | 4,411.73         | 2,547.01         | 2,465.04         | 3,426.58         | 6,798.20         | 6,155.76         | 6,277.50         | 4,547.14         |             |             |             |             | <b>36,628.96</b>  |
| <b>GERENCIA DE DESARROLLO URBANO Y RURAL</b>                | 1,352.63         | 426.34           | 0.00             | 1,157.41         | 0.00             | 953.22           | 1,843.97         | 3,035.87         |             |             |             |             | <b>8,769.44</b>   |
| <b>SUB GERENCIA DE TRANSPORTE Y ORDENAMIENTO VIAL</b>       | 1,172.00         | 935.24           | 0.00             | 1,274.48         | 0.00             | 0.00             | 0.00             | 0.00             |             |             |             |             | <b>3,381.72</b>   |
| <b>Total General</b>  | <b>45,291.28</b> | <b>39,879.17</b> | <b>44,558.78</b> | <b>55,945.85</b> | <b>52,444.48</b> | <b>49,683.23</b> | <b>53,301.11</b> | <b>52,871.52</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> |                   |